

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	1,570,764
Annual Unlinked Trips	241,656
Average Weekday Unlinked Trips	863
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,684,190
Annual Vehicle Revenue Hours	92,190
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned \$40,500

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$40,500
Local Funds	(21%)	629,625
State Funds	(77%)	2,331,219
Federal Assistance	(1%)	20,872
Other Funds	(0%)	0

Total Operating Funds Expended \$3,022,216

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

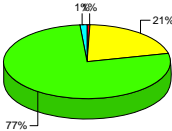
Salary, Wages and Benefits	\$518,503
Materials and Supplies	72,221
Purchased Transportation	2,385,773
Other Operating Expenses	45,719
Total Operating Expenses	\$3,022,216

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



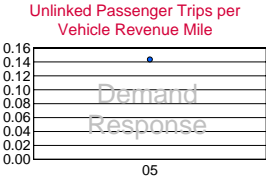
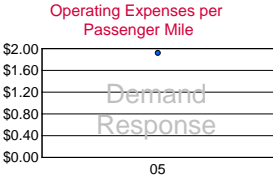
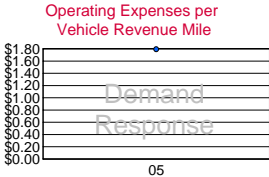
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,022,216	\$40,500	\$0	1,570,764	1,684,190	241,656	92,190	N/A	44	0.0	40	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.79	\$32.78	\$1.92	\$12.51	0.14	2.62



Note: First year reporting

1 Excludes data for purchased transportation reported separately